



## Provisional Financial Statement

(July 2021 – February 2023)

<b>Donor</b>	The Netherlands
<b>Reference</b>	Arrangement between the Ministry of Defence of the Netherlands and United Nations Development Programme (UNDP)
<b>Location</b>	Hawija District, Ninewa Governorate
<b>Budget</b>	US\$1,757,546.19
<b>Project Dates</b>	15 July 2021 – 28 February 2023

Activity	Budget (US\$)	Expenditures (US\$)
Supply and Install Mobile SS 25 MVA for Hawija	1,535,243	958,440
Supply and install transformers and electrical materials for Hawija		482,485
Quality Assurance and Technical Supervision		109,811
<b>Sub-Total: Enhancing Hawija's Electrical Distribution Network</b>	<b>1,535,243</b>	<b>1,550,736</b>
Programme Management Expenses	92,115	76,621
<b>Sub-Total: Direct Costs</b>	<b>1,627,358</b>	<b>1,627,358</b>
GMS 8%	130,189	130,189
<b>Grand Total</b>	<b>1,757,546</b>	<b>1,757,546</b>

  
 Programme Manager  
 Funding Facility for Stabilisation  
 United Nations Development Programme