

Bijlage

		2016	2017	2018	2019	2020
IPAS	Aantal services	582.884	594.825	624.633	729.948	605.756
	Totale budget	EUR 52,225,849	EUR 54,654,069	EUR 54,733, 131	EUR 58,951, 157	EUR 56,350, 567
	NL bijdrage	EUR 5,000,000	EUR 5,000,000	EUR 5,000,000	EUR 5,000,000	EUR 5,000,000
IPPF	Aantal services	4.765.040	4.589.161	5.290.571	5.614.338	4.354.784
	Totale budget	USD 99,200,000	USD 102,400,000	USD 111,900,000	USD 163,700,000	USD 166,000,000
	NL bijdrage	EUR 3,600,000	EUR 3,600,000	EUR 3,600,000	EUR 3,600,000	EUR 3,600,000
MSI	Aantal services	4.800.000	5.400.000	6.400.000	6.500.000	5.600.000
	Totale budget (uitgaven)	EUR 330,208,840	EUR 355,047,840	EUR 341,191,100	EUR 355,667,340	EUR 339,959,180
	NL bijdrage	EUR 1,464,234	EUR 1,481,527	EUR 1,339,359	EUR 1,645,970	EUR 1,473,709
PSI	Aantal services	49.783	66.478	172.379	264.900	250.975
	Totale budget	EUR 272,357,063	EUR 281,058,869	EUR 202,966,355	EUR 196,636,614	EUR 204,816,602
	NL bijdrage 'Ignite'	EUR 1,783,979	EUR 3,693,384	EUR 4,127,776	EUR 4,106,968	EUR 3,547,659
SAAF	Aantal services	54.304	8.142	21.477	42.966	59.426
	Totale budget	USD 2,205,341	USD 3,711,170	USD 4,238,692	USD 5,690,875	USD 4,553,964
	NL bijdrage	USD 1,670,878	USD 1,113,000	USD 1,346,743	USD 1,113,000	USD 1,113,000