

Bijlage bij antwoord 23 - VSO Toelichting tarieven pgb

Tabel: Vergelijking in periode van 2015 tot 2019 van de bedragen die jaarlijks beschikbaar zijn voor het vpt (exclusief behandeling en inclusief dagbesteding) en voor het pgb (inclusief dagbesteding).

| Zorgprofiel | 2015 | | | 2016 | | | 2017 | | | 2018 | | | 2019 | | |
|-------------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|
| | vpt | pgb | pgb in% | vpt | pgb | pgb in% | vpt | pgb | pgb in% | vpt | pgb | pgb in% | vpt | pgb | pgb in% |
| 4vv | € 41.603 | € 34.665 | 83% | € 41.574 | € 34.810 | 84% | € 41.599 | € 35.280 | 85% | € 44.621 | € 36.523 | 82% | € 46.357 | € 37.848 | 82% |
| 5vv | € 57.407 | € 47.033 | 82% | € 57.367 | € 47.230 | 82% | € 57.403 | € 47.868 | 83% | € 61.386 | € 49.553 | 81% | € 63.763 | € 51.351 | 81% |
| 6vv | € 57.400 | € 47.033 | 82% | € 57.360 | € 47.230 | 82% | € 57.396 | € 48.686 | 85% | € 61.511 | € 49.553 | 81% | € 63.887 | € 51.351 | 80% |
| 7vv | € 67.390 | € 58.915 | 87% | € 67.343 | € 59.162 | 88% | € 67.384 | € 59.961 | 89% | € 71.923 | € 62.072 | 86% | € 74.705 | € 64.324 | 86% |
| 8vv | € 78.296 | € 70.314 | 90% | € 78.241 | € 70.609 | 90% | € 78.289 | € 71.563 | 91% | € 83.229 | € 74.081 | 89% | € 86.454 | € 76.770 | 89% |
| 10vv | € 85.520 | € 76.597 | 90% | € 85.461 | € 76.919 | 90% | € 85.515 | € 77.959 | 91% | € 90.819 | € 80.702 | 89% | € 94.684 | € 83.631 | 88% |
| | | | | | | | | | | | | | | | |
| 3vg | € 47.614 | € 43.812 | 92% | € 47.797 | € 43.996 | 92% | € 48.392 | € 44.590 | 92% | € 52.841 | € 46.160 | 87% | € 47.994 | € 47.835 | 100% |
| 4vg | € 52.242 | € 48.087 | 92% | € 52.443 | € 48.289 | 92% | € 53.097 | € 48.941 | 92% | € 57.685 | € 50.664 | 88% | € 55.312 | € 52.503 | 95% |
| 5vg | € 65.076 | € 61.323 | 94% | € 65.324 | € 61.580 | 94% | € 66.138 | € 62.411 | 94% | € 71.562 | € 64.609 | 90% | € 76.989 | € 66.954 | 87% |
| 6vg | € 62.641 | € 57.668 | 92% | € 62.882 | € 57.911 | 92% | € 63.667 | € 58.694 | 92% | € 69.011 | € 60.760 | 88% | € 64.094 | € 62.965 | 98% |
| 7vg | € 88.253 | € 76.554 | 87% | € 88.589 | € 76.875 | 87% | € 89.691 | € 77.913 | 87% | € 95.805 | € 80.656 | 84% | € 84.260 | € 83.583 | 99% |
| 8vg | € 74.205 | € 67.470 | 91% | € 74.489 | € 67.753 | 91% | € 75.416 | € 68.668 | 91% | € 81.786 | € 71.086 | 87% | € 94.827 | € 73.666 | 78% |
| | | | | | | | | | | | | | | | |
| 2lg | € 56.451 | € 50.385 | 89% | € 56.666 | € 50.596 | 89% | € 57.371 | € 51.279 | 89% | € 62.251 | € 53.085 | 85% | € 59.802 | € 55.011 | 92% |
| 4lg | € 57.097 | € 50.385 | 88% | € 57.316 | € 50.596 | 88% | € 58.031 | € 51.279 | 88% | € 62.933 | € 53.085 | 84% | € 69.522 | € 55.011 | 79% |
| 5lg | € 66.313 | € 59.866 | 90% | € 66.565 | € 60.117 | 90% | € 67.394 | € 60.929 | 90% | € 72.854 | € 63.074 | 87% | € 73.270 | € 65.363 | 89% |
| 6lg | € 69.762 | € 65.750 | 94% | € 70.029 | € 66.026 | 94% | € 70.901 | € 66.918 | 94% | € 77.139 | € 69.274 | 90% | € 89.615 | € 71.788 | 80% |
| 7lg | € 73.814 | € 69.223 | 94% | € 74.095 | € 69.514 | 94% | € 75.018 | € 70.453 | 94% | € 81.377 | € 72.933 | 90% | € 99.930 | € 75.580 | 76% |
| | | | | | | | | | | | | | | | |
| 2zg-aud | € 96.367 | € 87.428 | 91% | € 96.736 | € 87.795 | 91% | € 97.940 | € 88.981 | 91% | € 103.937 | € 92.113 | 89% | € 118.866 | € 95.456 | 80% |
| 3zg-aud | € 111.913 | € 103.555 | 93% | € 112.340 | € 103.990 | 93% | € 113.738 | € 105.395 | 93% | € 120.709 | € 109.104 | 90% | € 130.977 | € 113.064 | 86% |
| 4zg-aud | € 72.876 | € 65.881 | 90% | € 73.153 | € 66.158 | 90% | € 74.066 | € 67.051 | 91% | € 79.358 | € 69.412 | 87% | € 82.413 | € 71.931 | 87% |
| | | | | | | | | | | | | | | | |
| 2zg-vis | € 49.819 | € 44.357 | 89% | € 50.009 | € 44.544 | 89% | € 50.633 | € 45.146 | 89% | € 55.235 | € 46.735 | 85% | € 57.349 | € 48.431 | 84% |
| 3zg-vis | € 58.108 | € 51.931 | 89% | € 58.331 | € 52.150 | 89% | € 59.057 | € 52.854 | 89% | € 63.882 | € 54.715 | 86% | € 44.461 | € 56.700 | 128% |
| 4zg-vis | € 74.737 | € 70.279 | 94% | € 75.022 | € 70.574 | 94% | € 75.957 | € 71.527 | 94% | € 81.807 | € 74.045 | 91% | € 84.954 | € 76.733 | 90% |
| 5zg-vis | € 80.468 | € 76.239 | 95% | € 80.775 | € 76.559 | 95% | € 81.782 | € 77.593 | 95% | € 88.476 | € 80.325 | 91% | € 91.878 | € 83.240 | 91% |