**BIJLAGE I: BUDGETTAIRE EFFECTEN**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Maatregelen Autobrief 2.0 |  |  |  |  |
|  |  |  |  |  |
|  | **2017** | **2018** | **2019** | **2020** |
|  |  |  |  |  |
| BPM | 24 | 29 | 29 | 29 |
| MRB | 35 | 47 | 83 | 104 |
| bijtelling | 7 | 23 | 51 | 79 |
|  |  |  |  |  |
| Totaal | **67** | **99** | **163** | **213** |
|  |  |  |  |  |
| Totaal incl. BP2015 | **80** | **126** | **200** | **227** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Terugsluis |  |  |  |  |
| Variant MRB-verlaging 2% in 2017 |  |  |  |  |
|  | **2017** | **2018** | **2019** | **2020** |
|  |  |  |  |  |
| BPM | 11 | 57 | 131 | 158 |
| MRB | 69 | 69 | 69 | 69 |
|  |  |  |  |  |
| Totaal  | **80** | **126** | **200** | **227** |