

Invulling taakstelling Deltafonds Begrotingsakkoord (x €1.000)

Art.			2013	2014	2015	2016	2017	2018	2019	2020
01u	Waterveiligheid	Taakstelling 200 mln Structureel		-39.927	-50.331	-32.496	-26.270	-19.590	-8.484	-11.273
		Rijksbrede taakstellingen	-9.312	-19.711	-12.049	-9.874	-7.343	-5.432	-3.065	-3.163
		<b>Totaal-artikel</b>	<b>-9.312</b>	<b>-59.638</b>	<b>-62.380</b>	<b>-42.370</b>	<b>-33.613</b>	<b>-25.022</b>	<b>-11.549</b>	<b>-14.436</b>
02u	Zoetwatervoorz.	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen	-8.000	8.000						
		<b>Totaal-artikel</b>	<b>-8.000</b>	<b>8.000</b>						
03u	Beheer, onderhoud & verv.	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen		-3.379	-3.710	-3.329	-3.406	-3.415	-3.406	-3.398
		<b>Totaal-artikel</b>		<b>-3.379</b>	<b>-3.710</b>	<b>-3.329</b>	<b>-3.406</b>	<b>-3.415</b>	<b>-3.406</b>	<b>-3.398</b>
05u	Overige uitgaven	Taakstelling 200 mln Structureel								
		Rijksbrede taakstellingen		-358	-402	-335	-357	-357	-357	-357
		<b>Totaal-artikel</b>		<b>-358</b>	<b>-402</b>	<b>-335</b>	<b>-357</b>	<b>-357</b>	<b>-357</b>	<b>-357</b>
<b>Totaal Deltafonds</b>			<b>-17.312</b>	<b>-55.375</b>	<b>-66.492</b>	<b>-46.034</b>	<b>-37.377</b>	<b>-28.793</b>	<b>-15.312</b>	<b>-18.191</b>

2021	2022	2023	2024	2025	2026	2027	2028	Som	Nog in te vullen door nieuw Kabinet (minregels)
-33.154	-31.451	-31.694						-284.670	-284.670
-3.162	-3.162	-3.163						-79.436	-70.124
<b>-36.316</b>	<b>-34.613</b>	<b>-34.857</b>						<b>-364.106</b>	<b>-354.794</b>
									8.000
									<b>8.000</b>
-3.398	-3.398	-3.398						-34.238	-34.238
<b>-3.398</b>	<b>-3.398</b>	<b>-3.398</b>						<b>-34.238</b>	<b>-34.238</b>
			-33.198	-33.972	-33.683	-33.672	-33.683	-168.208	
-357	-357	-357	-6.917	-6.917	-6.917	-6.917	-6.917	-38.179	-3.594
<b>-357</b>	<b>-357</b>	<b>-357</b>	<b>-40.115</b>	<b>-40.889</b>	<b>-40.600</b>	<b>-40.589</b>	<b>-40.600</b>	<b>-206.387</b>	<b>-3.594</b>
<b>-40.071</b>	<b>-38.369</b>	<b>-38.612</b>	<b>-40.115</b>	<b>-40.889</b>	<b>-40.600</b>	<b>-40.589</b>	<b>-40.600</b>	<b>-604.731</b>	<b>-384.626</b>